

Appendix A - Complete or Committed

Asset	Property Type	Proposed Works	Notes	Financial Year
Aberdeen Grammar School	School-Secondary	Flat roof replacements. Link Corridor, Tech Block, Dining/Kitchen and Music (1st Floor).	Committed	2018/19
Ashley Road School	School-Primary	Window replacement Phase 2 and external doors replacement. Include external decoration to be funded from R&M.	Committed	2018/19
Beach Ballroom	Leisure Facility	Contribution to re-rendering works.	Committed	2017/18
Bridge of Don Academy	School-Secondary	Improved school security.	Committed	2018/19
Broomhill Primary School	School-Primary	Window replacements throughout. Phase 2.	Committed	2018/19
Criminal Justice Office (all Floors) 74-82 Spring Gardens	Office	Window replacements throughout.	Committed	2018/19
Cornhill Primary School	School-Primary	Repoint and repair walls. Include external decoration to be funded from R&M (£15k).	Committed	2018/19
Criminal Justice Office (all Floors) 74-80 Spring Gardens	Office	Security improvements including external lighting and potentially CCTV.	Committed	2018/19
Cults Primary School	School-	New modular accommodation.	Committed	2018/19
Cults Primary School	School-	Improved school security.	Committed	2018/19
Culter Primary School	School-	New modular accommodation.	Committed	2018/19
Dyce Academy	School-Secondary	Replace/refurbishment of lift. Improve accessibility.	Committed	2018/19
Dyce Community Centre	Community	Replacement Windows.	Committed	2018/19
Fernielea Primary School	School-	Further roof replacements.	Committed	2018/19
Fernielea Primary School	School-Primary	Alterations to create 3rd additional classroom.	Committed	2018/19
Ferryhill Library	Library	Structural work to external walls. Along with associated works to roof and internal areas.	Committed	2018/19
Gilcomstoun School	School-Primary	Phase 2 of window replacements and roofs.	Committed	2018/19
Gilcomstoun School	School-Primary	Improved school security.	Committed	2018/19

Appendix A - Complete or Committed

Asset	Property Type	Proposed Works	Notes	Financial Year
Harlaw Academy	School - Secondary	Replacement of single glazed windows in stair wells and external doors.	Committed	2018/19
Hazlehead Academy	School-	Artificial pitch replacement.	Committed	2018/19
Hazlehead Academy	School-Secondary	Windows (PE Department). Include external decoration to be funded from R&M (£20k).	Committed	
Hazlehead Cemetery	Cemetery	Resurfacing of access road.	Complete	2017/18
Holy Family R.C. Primary School	School-Primary	Replacement windows (block 2) and replace remaining flat roofs.	Committed	2018/19
Kincorth Sports Centre	Sports Centre	Roof replacement. Sport Aberdeen contributing to project.	Complete	2017/18
Kirkhill Primary School	School-Primary	Replacement light fittings in dining and assembly halls.	Complete	2017/18
Loirston Community Centre	Community Centre (Leased)	Re-render external walls and replace gutters/downpipes.	Committed	2018/19
Muirfield School	School-Primary	Replace roof to non teaching block.	Committed	2018/19
Muirfield School	School-Primary	Windows to non teaching block. Include external decoration to be funded from R&M.	Committed	2018/19
Northfield Academy	School-Secondary	Resolve drainage/waste issues associated with toilets.	Complete	2018/19
Northfield Academy Pitches	School-Secondary	Replacement fencing.	Committed	2018/19
Old Aberdeen House	Office	Refurbishment of public areas.	Complete	2018/19
Oldmachar Academy	School-Secondary	Artificial pitch replacement.	Committed	2018/19
Oldmachar Academy	School-Secondary	Toilet refurbishments - Phase 2.	Committed	2018/19
Oldmachar Academy	School-Secondary	Games hall flooring replacement.	Committed	2018/19
Oldmachar Academy	School-Secondary	New fire doors and potentially magnetic door holders.	Committed	2018/19

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Asset	Property Type	Proposed Works	Notes	Financial Year
Quarryhill Primary School	School-Primary	Improved school security.	Committed	2018/19
Riverbank School	School-Primary	Additional nursery toilet.	Complete	2017/18
St Josephs R. C. School	School-Primary	Toilet refurbishments.	Committed	2018/19
St Josephs R. C. School	School-Primary	Fire alarm installation.	Complete	2018/19
St Machar Academy	School-Secondary	Replacement of single glazed windows in courtyard and stairwells.	Committed	2018/19
St Machar Academy	School-Secondary	Phase 2 of pavilion refurb.	Committed	2018/19
Stocket Parade Hostel	Group Home	Kitchen and bathroom refurbishment.	Complete	2018/19
Sunnybank School	School-Primary	Replacement windows to West block and external doors.	Complete	2018/19
The Quarry Centre	Family Centre	Reconfiguration of office space to support reclaiming SW teams.	Complete	2017/18
Tullos Primary School	School-Primary	Refurbish remaining toilets. Toilets next to the child development team and the male staff toilet.	Complete	2018/19
Projects completed/committed before 2018 committee but have legacy costs	Various		Complete	

Total **£ 5,088,000**

Appendix B - Currently Approved

Asset	Proposed Works	Notes	Financial Year
116 Westburn Road	Window and external door replacements throughout.	Windows are in C (Poor) condition.	2018/19
Abbotswell Primary School	Roof replacements to ground floor (lower) and link corridor.	Roof is in C (Poor) condition.	2018/19
Aberdeen Grammar School	Kitchen refurbishment including ventilation and heating improvements. R&M contribution.	Ongoing kitchen/servery refurbishment programme.	2018/19
Budget Change Reason:	Project is being funded by a combination of revenue and capital contributions. £35k of that revenue funding has been reallocated to the demolition of a modular unit at Forehill Primary which is urgently required. The nature of the work at Forehill is not fundable by capital, so a realignment of budgets is required so that both the Grammar project and the Forehill project can be progressed.		
Aberdeen Grammar School	Refurbishment of swimming pool changing facilities.	Changing facilities are in C (Poor) condition.	2018/19
Budget Change Reason:	As the design has progressed it has become apparent that reconfiguration of the space alongside the refurbishment would be more beneficial than a straight forward refurbishment. Most notably disabled changing would be created and access for users improved. The additional budget will also bring the changing area much closer to a modern standards.		
Aberdeen Grammar School	Toilet refurbishments.		2019/20
Aberdeen Grammar School	Pool filtration tanks and chemical control replacement.	Required to keep pool operational.	2018/19
Aberdeen Grammar School	Upgrade of fire alarm system.	To address fire risk assessment recommendations.	2019/20
Airyhall Library	Window replacements throughout. Consider funding of external decoration from R&M.	Windows are in C (Poor) condition.	2019/20
Ashgrove Nursery Infant School	Access improvements including platform lift.		2019/20
Ashgrove Nursery Infant School	Heating replacement.	Heating is in C (Poor) conditions.	2019/20
Balnagask Community Centre	Boiler replacement burner bars.		2018/19
Beach Ballroom	Access issues, ceiling, safety issues, electrics all associated with main ballroom ceiling/roof.		
Beach Ballroom	Replacement fire alarm system.		2019/20

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Asset	Proposed Works	Notes	Financial Year
Bramble Brae Primary School	Refurbishment of toilet blocks. Phase 1.		2019/20
Bramble Brae Primary School	Refurbishment of two toilet blocks. Phase 2.		2019/20
Bramble Brae Primary School	Replacement windows to original building. Include external decoration to be funded from R&M.	Windows are in D (Bad) condition.	2019/20
Bridge Of Don Academy	Refurbish toilet blocks. Phase 2 and 3.	Toilets are in C (Poor) condition.	2019/20
Bridge Of Don Academy	Heating plant replacement - boiler and gas supply booster.		2018/19
Bridge of Don Community Centre	Refurbishment of community centre servery.		2019/20
Broomhill Primary School	Repointing to external walls and lead work to parapets.		2018/19
Central Library	Staff toilet refurbishment.	Toilets are in C (Poor) condition.	2018/19
Cove Library	Issues with curtain walling to be resolved.	Ongoing issues with vandalism and prohibitive repair costs.	2018/19
Cults Primary School	Remaining felt flat roof replacements.	Roof is in C (Poor) condition.	2018/19
Cummings Park Learning Centre	Replacement of poor condition flooring and ceilings.	Flooring and ceiling are in C (Poor) condition.	2019/20
Danestone Primary School	Car park and access road resurfacing.	Assessed as C (Poor) condition.	2019/20
David Welch Winter Gardens	Visitors toilet refurbishment.		2018/19
Deeside Family Centre	Car park and access road resurfacing.	Assessed as C (Poor) condition.	2019/20
Denmore Depot Denmore Gardens	Refurbishment of external areas and welfare facilities. C condition. Rationalise buildings on site.	Asset is C (Poor) condition overall.	2018/19
Duthie Park Workshops	Replacement windows to welfare block.	Assessed as C (Poor) condition.	2019/20

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Asset	Proposed Works	Notes	Financial Year
Dyce Academy	Flat roof replacement to sports wing, including widening of gully outlets. PV panels.		2018/19
Dyce Primary School	Replace air handling units and carry out associated asbestos works.		2019/20
Ferryhill Primary School	Improve security and accessibility.		2019/20
Forehill School	Car park and access road resurfacing.	Assessed as C (Poor) condition.	2019/20
Glashieburn School	Car park and access road resurfacing.	Assessed as C (Poor) condition.	2019/20
Hall (Creche) 5 West North Street	Flat roof replacements.	Roof is in C (Poor) condition.	2019/20
Harlaw Academy	Toilet refurbishments.	Potentially phased due to scale of work.	2019/20
Harlaw Playing Fields Pavilion	Refurbishment and access improvements (DDA). Include external decoration to be funded from R&M.	Asset is C (Poor) condition overall.	2018/19
Budget Change Reason:	The initial design phase which included asbestos surveys has identified the need for an enhanced scope of works. A large part of the work is related to asbestos removal, which is much more extensive than anticipated. Surveys also revealed that both the external and internal fabric were in poorer condition than initially identified. The revised scope of work will mean the building will be fit for use for a considerable period and will provide an appropriate environment for intensive use. This proposed change will be subject to approval of the associated Business Case, which will be progressed through the relevant governance processes.		
Hazlehead Academy	Structural repairs - initial works.		2018/19
Hazlehead Park Car Park	Resurfacing of car park.		2019/20
Hazlewood School	Refurbishment to support set up of Countesswells Primary School.		2018/19
Health & Safety Budget	2 year budget allocation.		2019/20
House 145 Gardner Road	Window replacements.	Windows are in C (Poor) condition.	2018/19
House 145 Gardner Road	Kitchen replacement.		2019/20
Inchgarth Community Centre	Roof replacements.	Roof is in C (Poor) condition.	2019/20
Inchgarth Community Centre	Boiler replacements.		2019/20
Kincorth Academy	Demolition.		2018/19

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Asset	Proposed Works	Notes	Financial Year
Kincorth Children's Home	Electrical Upgrade.	Upgrade covering entire house.	2018/19
Kincorth Children's Home	Kitchen replacement and minor refurbishment.	Linked to existing electrical upgrade project.	2019/20
Kincorth Community Centre	Toilet refurbishments.	Potentially part funded by Management Committee.	2018/19
Budget Change Reason:	A review of the available space shows that new disabled toilet facilities could be created, in addition to refurbishing the male and female toilets. The additional budget is required for this work which includes removal of a partition, creation of new partition and installation of associated drainage/plumbing.		
Kingswells Primary School	Establish forest nursery - 2's provision.	Part of Early Learning and Childcare – statutory Increase in provision.	2018/19
Kittybrewster School	Toilet refurbishments.	Potentially phased due to scale of work.	2019/20
Mastrick Community Centre	Window replacements.	Potentially part funded by Management Committee. Windows are in C (Poor) condition.	2018/19
Mastrick Library	Window replacements.	Windows are in C (Poor) condition.	2018/19
Memorials in City Centre	2 year budget allocation.		2017/18
Middleton Park Community Centre (Little Bods)	Improve accessibility as currently rates as C (Poor).		2018/19
Multi Storey Car Park Chapel Street	Structural repairs.		2019/20
Multi Storey Car Park West North Street	Structural repairs including works to parapets.		2019/20
New Town House Extension	Flat roof replacement.	Roof is in C (Poor) condition.	2019/20
Newhills Churchyard Cemetery Depot	New welfare modular unit. Demolish existing buildings.	Poor quality structures with significant issues. Not worth investing in so replacement preferred.	2018/19
Northfield Academy	Replacement windows and external doors to gymnasium/music block.	Windows and external doors in C (Poor) condition.	2018/19
Northfield Academy	Replacement of remaining felt flat roofs.		2019/20
Old Aberdeen House	Further repointing.		2018/19
Old Aberdeen House	Replacement of single glazed windows.		2018/19
Play Ground Equipment - Additional allocation	One off additional allocation of funds as per decision by Full Council.	Spend in 2016/17 removed.	2018/19

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Asset	Proposed Works	Notes	Financial Year
Play Ground Equipment (Various)	2 year budget allocation.		2018/19
Powis Community Centre	Window replacements.	Windows are in C (Poor) condition.	2019/20
Quarryhill Primary School	Re-render external walls. Include external decoration to be funded from R&M.	External walls are in C (Poor) condition.	2018/19
Rosemount Community Centre	Various External works (including works to boundary wall).		2018/19
Rosemount Community Centre	External improvements.		2018/19
Rosemount Community Centre	Fire escape improvements at ground floor gym.		2018/19
Rosemount Community Centre	Ground floor male toilet refurbishment. Part funded by revenue.		2018/19
Rosemount Community Centre	Window replacements - Phase 2.	Windows are in D (Poor) condition.	2018/19
Rosemount Community Centre	Damp proofing to gym and gym store.	To address ongoing water penetration issues.	2018/19
Sheddocksley Community Centre	Replacement windows and entrance doors. Accessibility improvements. Repointing of external walls.	Windows and external doors are in C (Poor) condition.	2019/20
Springbank Cemetery Depot	New welfare modular unit. Demolish existing buildings.	Poor quality structures with significant issues. Not worth investing in so replacement preferred.	2018/19
St Machar Academy	Toilet refurbishments.		2019/20
St Machar Academy	Heating plant replacement - boiler, calorifier and pressurisation unit.		2018/19
St Nicholas Pupil Centre	Window replacements. Form path to entrance.	Windows are in C (Poor) condition.	2019/20
Sunnybank School	Flat roof replacement to East block.		2018/19
Tolbooth Museum	Major roof and parapet works.		2018/19

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Asset	Proposed Works	Notes	Financial Year
Webster Park Community Facility	MUGA (Multi Use Games Area) contribution. Community Centre Management Committee funding majority of work.		2018/19
Westburn Park	Resurface access road and car park. Mark out spaces.		2018/19
Westburn Park	Replacement railings.		2018/19
Westpark School	Production kitchen refurbishment.	Part of ongoing programme of servery/production kitchen replacements.	2019/20
Woodside School	Toilet refurbishments (Two Large Blocks).		2019/20
Woodside School	Pitched roof refurbishment.	Roof is in C (Poor) condition.	2018/19

Existing Total	£ 12,933,000
Additional Total	£ 930,000

Appendix C - New Projects

Asset	Property Type	Proposed Works	Notes	Financial Year
1 Dominies Road	Group Home	Kitchen and toilet refurbishment.		2020/21
26A Rowan Road	Group Home	Window replacement.	Windows are in C-Poor condition.	2020/21
Abbotswell Primary School	School-Primary	Window replacement.	Windows are in C-Poor condition. Work may have to be phased.	2020/21
Airyhall Library	Library	Car park resurfacing and relining.	Car park is in C-Poor condition.	2020/21
B & W Depot (North) Sillerton Lane	Depot	Refurbish toilets and replace windows in toilets/welfare areas.		2020/21
Balnagask House	Home For the Elderly	Phase 1 of ensuite refurbishments.		2020/21
Beach Ballroom	Leisure Facility	Extended intruder alarm and improve security to rear of building.		2020/21
Beach Ballroom	Leisure Facility	Re-rendering works final phase.		2020/21
Beach Leisure Centre	Sports Centre	Air handling unit replacement.	The air handling units for the flume tower are inadequate and require replacement.	2018/19
(former) Braeside School	Surplus	Demolition of asset that will become surplus to requirements.	Subject to capital eligibility.	2019/20
Bramble Brae Primary School	School-Primary	Kitchen refurbishment.		2020/21
Broomhill Primary School	School-Primary	Replacement of roof light.		2020/21
Broomhill Primary School	School-Primary	Improve external/internal door security.		2020/21
(former) Bucksburn Primary School	Surplus	Demolition of surplus asset.	Subject to capital eligibility.	2019/20
Bucksburn Swimming Pool	Swimming Pool	Boiler & domestic hot water services calorifier replacement.		2019/20
Building & Works Depot Northfield	Depot	Window replacement.	Windows are in C-Poor condition.	2020/21
Building & Works Depot Hilton	Depot	Window replacement.	Windows are in D-Poor condition.	2020/21

Appendix C - New Projects

Asset	Property Type	Proposed Works	Notes	Financial Year
Central Library	Library	Renew damaged ceilings and replace associated lighting.		2018/19
Charleston Primary School	School-Primary	Replacement modular accommodation.	Unit has reached the end of its economical life.	2019/20
Catherine Street Community Centre	Community Centre (Leased)	Windows and external door replacements.	Windows are in C-Poor condition.	2020/21
Cornhill Primary School	School-Primary	Reconfiguration of entrance area and new office door required to create secure entrance.		2019/20
Culter School	School-Primary	Reconfiguration of Reception to improve security at entrance.		2019/20
Culter Sports Centre	Sports Centre	Air handling unit replacement.		2019/20
Culter Sports Centre	Sports Centre	Building management system & controls replacement.		2019/20
Cults Library	Library	Roof replacement. Roof is in C-Poor condition.		2020/21
Cults Primary School	School-Primary	Replace slabbed areas surrounding school with wheelchair friendly surface.	Need more info	2019/20
Cults Primary School	School-Primary	Sports hall flooring replacement.		2020/21
Danestone Primary School	School-Primary	Install secondary secure door at main Reception.		2020/21
Depot Bucksburn Bankhead Avenue	Depot	Window replacements.	Windows are in D-Bad condition.	2020/21
Depot Cairnwell Drive	Depot	Refurbishment.	Roof, external doors and fixtures/fittings are in C-Poor condition. Windows are in D-Bad condition.	2020/21
Duthie Park	Park	Installation of water pump/storage to comply with water byelaw's.		2018/19

Appendix C - New Projects

Asset	Property Type	Proposed Works	Notes	Financial Year
Duthie Park Workshops	Depot	Block E - Replacement/repair to sills and render. Replacement of roof drainage.	Windows are in D-Bad condition, roof drainage in C-Poor condition and external walls in C-Poor condition.	2020/21
Dyce Academy	School-Secondary	Toilet refurbishment.		2020/21
Dyce Primary School	School-Primary	Toilet refurbishment.		2020/21
Ferryhill Library	Library	Windows and blinds replacement. Both in D-Bad condition.		2020/21
Gilcomstoun School	School-Primary	Staff and pupil toilet refurbishment (excluding disabled and blue boys toilet).		2020/21
Greenbrae Primary School	School-Primary	Sprinkler booster pump installation to prevent false alarm activations. Chiller installation for cold water supply to ensure appropriate temperature.		2018/19
Grove Cemetery Depot	Depot	Install permanent toilet facilities.	Currently only a portaloo.	2020/21
Hall 5 West North Street (Childcare Services)	Day Centre- Pre School	Windows and external door replacement.	Both in C-Poor condition.	2020/21
Harlaw Academy	School-Secondary	Concrete repairs to stairwell ceiling.		2018/19
Hazlehead Academy	School-Secondary	Toilet refurbishment.		2020/21
House 13 Viewfield Avenue	Group Home	Kitchen and bathroom refurbishments.		2020/21
House 15 Viewfield Avenue	Group Home	Kitchen and bathroom refurbishments.		2020/21
House 233 Birkhall Parade	Group Home	Window replacement.	Windows are in C-Poor condition.	2020/21
Jack Wood Pavilion	Sports Pavilion	Windows and external door replacement.	Both in C-Poor condition.	2020/21

Appendix C - New Projects

Asset	Property Type	Proposed Works	Notes	Financial Year
Kincorth Library And Customer Access Point	Library	Window replacement.	Windows are in C-Poor condition.	2020/21
Kingsford Primary School	School-Primary	Toilet refurbishment.		2020/21
Kirkhill Primary School	School-Primary	Toilet refurbishment		2020/21
Linx Ice Arena	Indoor Sports Facility	Building management system & controls replacement.		2020/21
Loirston Community Centre	Community Centre (Leased)	Roof refurbishment.	Roof is in C-Poor condition.	2020/21
Maritime Museum	Museum	Replacement entrance doors.	Doors not fully operational.	2019/20
Mastrick Ind Est - OT Store	Premises (Commercial)	Windows and external door replacement.	Both in C-Poor condition.	2020/21
Middleton Park - Little Bods	Day Centre- Pre School	Window replacement, gutter/downpipes replacement and fascia replacement.	All C-Poor condition.	2020/21
Nellfield Cemetery Depot	Depot	New welfare modular unit. Demolish existing buildings.	Building is in C-Poor condition overall.	2020/21
Northfield Academy	School-Secondary	Repairs to external walls - C&D blocks.	External walls are in C-Poor condition.	2020/21
Northfield Community Centre	Community Centre (Leased)	Window replacements and pitched roof refurbishment.	Both are in C-Poor condition.	2020/21
Northfield Library	Library	Window replacements and pitched roof refurbishment.	Both are in C-Poor condition.	2020/21
Quarryhill Primary School	School-Primary	Replace cast iron gutters and downpipes.	Roof drainage is in C-Poor condition.	2020/21
Quarryhill Primary School	School-Primary	Staff toilet refurbishment.	In C-Poor condition.	2020/21
Quarryhill Primary School	School-Primary	Car park and access road resurface.	Both C-Poor condition.	2020/21
Quarryhill Primary School	School-Primary	Window replacement.	Windows are in C-Poor condition.	2020/21
Rosemount Community Centre	Community Learning Centre	Resurfacing of access road and realignment of gate.	Car park is in C-Poor condition.	2020/21

Appendix C - New Projects

Asset	Property Type	Proposed Works	Notes	Financial Year
Sheddocksley Sports Centre	Sports Centre	Car park resurfacing and relining.	Car park is in C-Poor condition.	2020/21
St Josephs R. C. School	School-Primary	Remaining toilet refurbishments.		2020/21
St Josephs R. C. School	School-Primary	Window replacement.	Windows are in C-Poor condition. Work will have to be phased.	2020/21
(former) Stoneywood School	School-Primary	Demolition of a surplus asset.	Subject to capital eligibility.	2019/20
Torry Community Centre	Community Centre (Leased)	Windows replacement, re-render walls and replace downpipes/gutters.	All in C-Poor condition.	2020/21
Trinity Cemetery Depot	Depot	Refurbishment.	Roof and windows are in C-Poor condition.	2020/21
Tullos Depot	Depot	Windows and flat roof replacement.	Both are in C-Poor condition.	2020/21
Tullos Depot	Depot	Salt store replacement.	In serious disrepair.	2020/21
Westburn House	Surplus	Structural survey & structural Stability/H & S works.	Required to prevent any risk of collapse of a listed building and to prevent potential injury to staff or the public.	2019/20
Woodside Library	Library	Windows and external doors replacement.	Windows are in D-Bad condition and external doors are in C-Poor condition.	2020/21
Woodside School	School-Primary	Reconfiguration of main entrance to provide secure waiting area, relocate main office from 1st floor to ground floor.		2020/21
Health & Safety - Rolling programme	Various	Rolling programme of H&S works.		2020/21
Memorials in City Centre - Rolling programme		Rolling programme of stabilisation and H&S works to memorials.		2020/21

Appendix C - New Projects

Asset	Property Type	Proposed Works	Notes	Financial Year
Play Ground Equipment - Rolling programme	Play areas	Rolling programme of play ground equipment renewal.		2020/21

Total	£ 7,888,000
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Appendix D - Projects to be Removed

Asset	Proposed Works	Notes
Ashgrove Nursery Infant School	Establish forest nursery - 2's provision.	As the early years programme has developed the need for this project has been superseded. Alternative options for increasing capacity in this area are being progressed.
Balnagask House	Boiler replacement.	Will now be connected to the Torry district heating network, so boiler will be redundant.
Bridge of Don Swimming Pool	Replacement of roof and solar panels. CEEF to potentially provide funding for panels.	Surveys commissioned by Sport Aberdeen indicate roof does not currently require replacement. Remedial work has been carried out to address minor water penetration issues. Condition is being monitored.
Frederick Street Training Centre And Customer Contact Centre	Further repointing and covering of parapets.	Building will likely become surplus following relocation of current operational uses.
House 11 Craigendarroch Place	Window, external door and heater replacement. Potentially kitchen replacement as well.	Work has been funded from the Stocket Parade C&S budget. Although not on the same site the house is managed as part of that development/service.
Leaside Road (Former) Community Centre	Demolition	Asset sold. Developer assumes responsibility for demolition.

Appendix E - Future Projects

Property Address	Proposed Work
116 Westburn Road	Reconfiguration of space to support additional teams.
26A Rowan Road	Kitchen refurbishment.
Abbotswell Primary School	Catering kitchen refurbishment.
Allenvale Cemetery Depot	Refurbishment and rationalisation of space.
Altens Community Centre	Additional parking - subject to land transfer
Aulton Pavilion	Replacement of building management system & controls.
Beach Leisure Centre	Refurbishment of changing village and associated toilets.
Charleston Primary School	Suitability improvements - to be scoped.
Cornhill Primary School	Suitability improvements - to be scoped.
Culter Library	Refurbishment of staff areas.
Depot Bucksburn	Reconfiguration of office and electrical upgrade.
Duthie Park Workshops	Toilet and changing refurbishment.
Dyce Academy	Sports hall flooring replacement.
Ferryhill Primary School	Toilet refurbishment.
Hanover Community Centre	Replacement flooring in main and side halls
Harlaw Academy	Suitability improvements - to be scoped.
Holy Family R.C. Primary School	Toilet refurbishment.
House 233 Birkhall Parade	Replacement kitchen.
Jack Wood Pavilion	Changing/toilet refurbishment. In C-Poor condition.
Kincorth Area Office	External security lighting
Kincorth Sports Centre	Sports hall flooring replacement.
Kingsford Primary School	Suitability improvements - to be scoped.
Kingswells Primary School	Suitability improvements - to be scoped.
Kirkhill Primary School	Suitability improvements - to be scoped.
Kittybrewster School	Suitability improvements - to be scoped.
Loirston Primary School	Toilet refurbishment.
Maritime Museum	CCTV upgrade.
Maritime Museum	Replacement tannoy system.
Maritime Museum	Replacement of heating and ventilation/air conditioning.
Muirfield School	Playground resurfacing.
Northfield Community Centre	Toilet refurbishment and installation of showers
Oldmachar Academy	Suitability improvements - to be scoped.

Appendix E - Future Projects

Property Address	Proposed Work
Playing Fields Pavilion Torry Academy	Refurbishment including upgrading foot fall access.
Ruthrieston Community Centre	Male and female toilet refurbishment.
Skene Square Primary School	Toilets refurbishment.
St Machar Academy	Replace/rationalise modular units.
Sunnybank School	Suitability improvements - to be scoped.
The Quarry Centre	Wider refurbishment/reconfiguration.
Tullos Depot	Toilet and changing area refurbishment.
Tullos Primary School	Suitability improvements - to be scoped.
Walker Road School	Suitability improvements - to be scoped.
Westpark School	Toilet refurbishment.

Condition

- A: Good - performing well and operating efficiently
- B: Satisfactory - performing adequately but showing minor deterioration
- C: Poor - showing major problems and/or not operating adequately
- D: Bad - life expired and/or serious risk of imminent failure

Suitability

- A: Good - performing well and operating efficiently. The buildings support the delivery of the service and are considered suitable for use now and in the future.
- B: Satisfactory - performing well but with minor issues. The buildings generally support the delivery of services and would be considered suitable. There is room for improvement in certain areas but the property is fundamentally okay.
- C: Poor - showing major problems and/or not operating optimally. The buildings impede the delivery of services and would not be considered suitable.
- D: Bad - does not support the delivery of services at all. The buildings seriously impede the delivery of services and would definitely not be considered suitable.